

Annual Action Plan : 2025-2026 - Amendment

Sr. No.	Project Code	Focus Area	Name of the Projects/Activities	Budget	Proposed Rev.	Remarks
1	2606	Healthcare	Child Health Awards (Girls & Boys)	4,50,000	4,50,000	Regular
2	2623	Rural Development	Pashu Arogya Sathi	6,75,000	6,75,000	Regular
3	2601	Healthcare	MMU-Halol	10,00,000	10,00,000	Regular
4	2602	Healthcare	MMU-Ghoghamba/ Jambughoda	10,00,000	10,00,000	Regular
5	2604	Healthcare	Govt Support for Diseases	32,00,000	11,00,000	Regular Diabetes support discontinued due to duplication of project. (Rs.21 lac reduced)
6	2614	Education & Skill Development	Short Term Course	12,50,000	12,50,000	Regular
7	2615	Education & Skill Development	Skill Devplt in Villages	20,00,000	20,00,000	Regular
8	2609	Healthcare	4 C Health Programme_Daman	25,00,000	25,00,000	Regular
9	2613	Education & Skill Development	Skill Development / Talent Development: Classical Dance & Music & Martial Arts, Sports	31,00,000	31,00,000	Regular
10	2605	Healthcare	i Breast Camps & Followup Treatment	48,00,000	37,00,000	Regular Cervical Cancer Camps and Vehicle Cancelled (Rs.11 Lac reduced)
11	2626	Rural Development	Aspiration Village	50,00,000	38,00,000	Regular (Rs.12 Lac reduced)
12	2603	Healthcare	Malnutrition -Halol , J'ghoda & Ghoghamba Talukas	43,00,000	43,00,000	Regular
13	2618	Education & Skill Development	Education accessories (Hari Om Charitable Trust)	59,25,000	59,25,000	Regular
14	2627	Environment	Waste management-Baska, Panelav, Vaseti, Tajpura	64,00,000	64,00,000	Regular
15	2608	Healthcare	ANP CARE Foundation PUNE	1,70,00,000	1,70,00,000	Regular
16	2617	Education & Skill Development	Scienc Lab (STEM)	10,00,000	10,00,000	Short Term
17	2616	Education & Skill Development	Skill Devplt in Villages- Karnatak- Village Bidar	15,00,000	15,00,000	Short Term
18	2622	Rural Development	Agriculture(Natural farming)	20,00,000	20,00,000	Short Term
19	2612	Healthcare	Dialysis M/c_Kochi	25,00,000	25,00,000	Short Term

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20	2625	Rural Development	Grass Root Needs Responsive Interventions	30,00,000	30,00,000	Short Term
21	2610	Healthcare	Tajpura Eye hospital	2,50,00,000	2,50,00,000	Large Project (on-going)
22	2628	Environment	Forest - Green Coverage	2,50,00,000	2,50,00,000	Large Project (on-going)
23	2619	Education & Skill Development	Aanganwadis/Schools/Toilet Blocks	3,90,00,000	3,90,00,000	Large Project (on-going)
24	2620	Education & Skill Development	Electrician's Trg	6,44,00,000	5,05,00,000	Large project (Rs.1.39 Crore reduced) (on-going)
25	2611	Healthcare	Support to Physical Disabled People(Kritrim Viklang Kendra, MP)	25,00,000	-	Project is unlikely to succeed (Rs.25 Lac)
26	2624	Rural Development	Shed for Stray Cattle - Panjrapole	2,00,00,000	-	Govt Permission issue (Rs.2.00 Crore)
27	2607	Healthcare	Multi Specialty Hospital	8,00,00,000	-	Large Project The location of land is finalized and the process of land acquisition is under approval of Government of Gujarat. (Rs.8 Crore) (on-going)
28	2621	Education & Skill Development	Girls School_Shri Vallabhacharya International Girls School	5,00,00,000	-	The land acquisition for the project got delayed due to procedural delays, our commitment towards construction may not be fulfilled. We may support in school construction from the next year. (on-going)
29	New	Education & Skill Development	ITI - Pavagadh	-	50,00,000	Large Project (on-going)
30	New	Education & Skill Development	Vivekananda Centre for Excellence and culture - Ramkrishna Mission Vadodara	-	2,00,00,000	Large project
31	New	Education & Skill Development	Dr. Babasaheb Ambedkar Vaidyakiya Pratishthan. (Dr. Hedgewar Hospital, Aurangabad)	-	5,00,00,000	Large Project
32	New	Healthcare	TATA Memorial Centre, Support for medical equipment / Opex	-	10,00,00,000	Large Project

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33	2631	Aligned with 4 thematic/focus areas	Projects in-line with CSR (Cochlear implant & others)	5,00,00,000	5,00,00,000	Large project
34	2629-30	-	Admin- PIL & PSWF	1,50,00,000	1,50,00,000	
Total				43,95,00,000	44,37,00,000	