

CSR Annual Action Plan FY 2024-25

CSR Obligation: 2% Avg. Net profit for preceding 3 years = Rs.347.84 million CSR Budget: Rs.347.84 million						
Project Area*	Project	Schedule VII, Section 135, Companies Act 2013	Manner of Execution	Modalities of utilisation of Funds	Monitoring and Reporting	Details of need and impact assessment if any
Health Care	MMU-Halol	(i)	Directly / Implementing agency	As per the mechanism prescribed under CSR policy	➤ CSR Management. Committee- Periodically ➤ CSR & ESG Committee- Quarterly. ➤ Board of Directors- Half-yearly	The Company confirms to adhere the requirements of Impact Assessment for the projects undertaken, as and when applicable
	MMU-Ghoghamba/ Jambughoda					
	Malnutrition (7yrs to 19yrs- girls) - Halol					
	Malnutrition (7yrs to 19yrs- girls) - Ghoghamba/J'ghoda.					
	Halol- Diabetes C/up for Children					
	Ghoghamba/ Jambughoda - Diabetes C/up for Children					
	Nutritional Care for TB patient / Leprosy -Halol					
	Breast Camps / Cervical Cancer & Follow up Treatment					
	De Addiction Session					
	Girl Child Health Awards					
	Multi-Specialty Hospital					
	ANP CARE Foundation PUNE					
	4 C Health Programme - Daman					
	Tajpura					

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Health Care	Toilet Blocks	(i)	Directly / Implementing agency	As per the mechanism prescribed under CSR policy	➤ CSR Management Committee- Periodically ➤ CSR & ESG Committee- Quarterly. ➤ Board of Directors- Half-yearly	The Company confirms to adhere the requirements of Impact Assessment for the projects undertaken, as and when applicable
	Nagpur Cancer Hospital					
	Kritrim Viklang Kendra, MP					
	ICU Facility by Electriva; Beds in MAJ hospital, South					
	Baba Saheb Ambedker Vaidyakiya Pratisthan (Project in line with CSR)					

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Education & Skill Development	Bharat Natyam Classes	(ii)	Directly / Implementing agency	As per the mechanism prescribed under CSR policy	➤ CSR Management Committee- Periodically ➤ CSR & ESG Committee- Quarterly. ➤ Board of Directors- Half-yearly	The Company confirms to adhere the requirements of Impact Assessment for the projects undertaken, as and when applicable.
	Martial Arts					
	Classical Vocal					
	Sewing Classes					
	Computer Classes					
	Tuitions					
	Skill Development in Villages (Agarbatti Project In Halol & Jambugoda, Sanitary napkins, Domestic Wiring, Beautician's Course, Cooking, Sewing).					
	Science Lab (STEM)					
	Smart Classes					
	Village-College Interface					
	Educational Kits					
	Education accessories (Hari Om Charitable Trust)					
	Aanganwadis					
	Schools					
	Electricians Training Programmes					

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Rural Development	Agriculture (Natural farming, Exposure Visit, Kits to the farmers)	(x)	Directly / Implementing agency	As per the mechanism prescribed under CSR policy	➤ CSR Management Committee-Periodically ➤ CSR & ESG Committee-Quarterly. ➤ Board of Directors-Half-yearly	The Company confirms to adhere the requirements of Impact assessment for the projects undertaken, as and when applicable
	Pashu Arogya Sathi					
	Talent Development – Sports, Art and Craft					
	Community need based activities					
	Aspiration Village					
	Groceries in Orphanage, Roorkee					
	Community Development Nasik (Aadhar Tirth Ashram - Health check up camps, TV & Blanket distribution)					
	Dialysis Machine - Halol Mahajan Mandal					
Environment	Check Dam	(iv)				
	Waste Management					
	Forest – Green Coverage					
	Life Impacting Interventions (Life Project)					

***Notes:**

1. Expected Variation may be + / - 10% of the allocated budget.
2. Interest receivable from earmarked fund will be utilised on the above CSR Projects.
3. The allocated project wise budget interchanged and or regrouped within the overall CSR obligation.